

Big Jackson School District
2024-2025 Final General Fund Budget

	Original Budget	Amended Budget	Final Budget Budget	Change
100-199 Local Revenue	\$ 278,230	\$ 269,334	\$ 268,211	\$ (1,123)
300 - 399 State Revenue	71,791	84,590	96,094	11,504
400 - 499 Federal Revenue	48,129	20,771	30,940	10,169
500 - 599 Other Revenue Sources	<u>4,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUE	<u>\$ 402,150</u>	<u>\$ 374,695</u>	<u>\$ 395,245</u>	<u>\$ 20,550</u>
100 - 199 Instruction	\$ 132,129	\$ 3,372	\$ 6,429	\$ 3,057
210 - 219 Support Services - Pupil	4,600	-	-	-
220 - 229 Support Services - Instructional Staff	2,447	13,500	14,445	945
230 - 239 Support Services - General Administration	93,089	134,847	139,018	4,171
240 - 249 Support Services - School Administration	10,724	-	323	323
250 - 259 Support Services - Business	25,550	40,144	39,990	(154)
260 - 269 Operation & Maintenance	94,780	39,701	43,599	3,898
270 - 279 Transportation	75,411	2,688	4,962	2,274
280 - 299 Central Support Services	13,400	18,321	32,966	14,645
300 - 399 Community Services	-	-	-	-
450 - 499 Facility Acquisition, Construction, and Improvements	-	85,432	50,938	(34,494)
500 - 599 Debt Service	-	-	-	-
600 - 699 Other Transactions	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>\$ 452,130</u>	<u>\$ 338,005</u>	<u>\$ 332,670</u>	<u>\$ (5,335)</u>
Revenue Over (Under) Expenses:	\$ (49,980)	\$ 36,690	\$ 62,575	\$ 25,885
Beginning Fund Balance:	\$ 481,181	\$ 481,181	\$ 481,181	
Ending Fund Balance:	\$ 431,201	\$ 517,871	\$ 543,756	
Ratio of Fund Balance to Expenses	95.37%	153.21%	163.45%	