

Big Jackson School District
2025-2026 Original General Fund Budget

	Final 2024-2025 Budget	Original 2025-2026 Budget	Change
100-199 Local Revenue	\$ 268,211	\$ 275,707	\$ (7,496)
300 - 399 State Revenue	96,094	93,379	2,715
400 - 499 Federal Revenue	30,940	52,529	(21,589)
500 - 599 Other Revenue Sources	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL REVENUE	<u>\$ 395,245</u>	<u>\$ 421,615</u>	<u>\$ (26,370)</u>
100 - 199 Instruction	\$ 6,429	\$ 187,894	\$ 181,465
210 - 219 Support Services - Pupil	-	-	-
220 - 229 Support Services - Instructional Staff	14,445	14,000	(445)
230 - 239 Support Services - General Administration	139,018	74,932	(64,086)
240 - 249 Support Services - School Administration	323	63,310	62,987
250 - 259 Support Services - Business	39,990	70,955	30,965
260 - 269 Operation & Maintenance	43,599	59,858	16,259
270 - 279 Transportation	4,962	2,463	(2,499)
280 - 299 Central Support Services	32,966	22,683	(10,283)
300 - 399 Community Services	-	-	-
450 - 499 Facility Acquisition, Construction, and Improvements	50,938	35,000	(15,938)
500 - 599 Debt Service	-	-	-
600 - 699 Other Transactions	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL EXPENDITURES	<u>\$ 332,670</u>	<u>\$ 531,095</u>	<u>\$ 198,425</u>
Revenue Over (Under) Expenses:	\$ 62,575	\$ (109,480)	\$ (224,795)
Beginning Fund Balance:	\$ 481,181	\$ 543,756	434,276
Ending Fund Balance:	\$ 543,756	\$ 434,276	\$ 209,481
Ratio of Fund Balance to Expenses	163.45%	81.77%	